



**Municipio de Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1° de enero al 31 de marzo de 2026**  
**(PESOS)**

| Concepto (c)                                       | Egresos                 |                                |                         |                         |                         | Subejercicio (e)        |
|----------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                    | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>  | <b>2,786,428,812.37</b> | <b>788,296,328.71</b>          | <b>3,574,725,141.08</b> | <b>1,645,824,650.34</b> | <b>1,620,132,651.21</b> | <b>1,928,900,490.74</b> |
| Ayuntamiento                                       | 18,747,420.69           | 843,293.79                     | 19,590,714.48           | 19,589,113.68           | 19,589,113.68           | 1,600.80                |
| Sindicatura                                        | 6,507,568.28            | -405,565.11                    | 6,102,003.17            | 5,440,535.57            | 5,428,146.77            | 661,467.60              |
| Presidencia Municipal                              | 9,901,020.05            | 2,525.03                       | 9,903,545.08            | 7,032,713.34            | 6,994,531.73            | 2,870,831.74            |
| Dirección de Desarrollo Comercial                  | 15,399,990.96           | -2,476,609.11                  | 12,923,381.85           | 12,137,389.20           | 11,981,721.79           | 785,992.65              |
| Coordinación de Comunicación Social                | 121,090,718.17          | -1,266,019.19                  | 119,824,698.98          | 9,495,702.76            | 8,385,590.59            | 110,328,996.22          |
| Secretaría del Ayuntamiento                        | 47,321,447.84           | -1,231,045.18                  | 46,090,402.66           | 38,812,681.24           | 37,992,376.45           | 7,277,721.42            |
| Dirección de Obras Públicas                        | 132,760,008.81          | 1,034,491,407.33               | 1,167,251,416.14        | 164,437,104.43          | 156,280,203.67          | 1,002,814,311.71        |
| Dirección de Desarrollo Urbano y Ecología          | 24,914,325.36           | -4,439,586.55                  | 20,474,738.81           | 18,389,218.59           | 17,798,117.86           | 2,085,520.22            |
| Dirección de Servicios públicos Municipales        | 184,534,555.21          | -30,075,668.34                 | 154,458,886.87          | 62,604,657.71           | 62,306,096.08           | 91,854,229.16           |
| Dirección de Seguridad Pública Municipal           | 407,298,621.63          | 51,718,993.78                  | 459,017,615.41          | 276,333,483.07          | 275,468,632.39          | 182,684,132.34          |
| Dirección de Desarrollo Humano y Educación         | 28,731,261.91           | 16,154,608.30                  | 44,885,870.21           | 23,227,740.07           | 23,186,959.22           | 21,658,130.14           |
| Tesorería municipal                                | 309,514,264.03          | 136,773,715.96                 | 446,287,979.99          | 395,104,233.02          | 395,093,339.86          | 51,183,746.97           |
| Oficialía mayor                                    | 242,188,357.64          | -52,448,729.58                 | 189,739,628.06          | 87,879,045.11           | 83,397,201.06           | 101,860,582.95          |
| Dirección de Planeación y Evaluac                  | 31,829,878.04           | 10,763,584.65                  | 42,593,462.69           | 14,763,651.34           | 13,868,921.66           | 27,829,811.35           |
| Dirección de Desarrollo Rural                      | 40,040,767.41           | -7,554,331.68                  | 32,486,435.73           | 12,506,942.28           | 12,082,262.65           | 19,979,493.45           |
| Dirección de Mantenimiento Urbano                  | 464,056,318.79          | -11,603,822.85                 | 452,452,495.94          | 155,391,073.90          | 148,087,031.31          | 297,061,422.04          |
| Seccionales Municipales                            | 2,486,857.15            | -592,886.99                    | 1,893,970.16            | 1,183,622.53            | 1,183,622.53            | 710,347.63              |
| Coordinación de Relaciones Públicas                | 13,345,815.58           | -7,096,496.17                  | 6,249,319.41            | 3,814,339.20            | 3,408,287.00            | 2,434,980.21            |
| Dirección del Órgano de Control Interno            | 5,673,864.80            | 30,349.95                      | 5,704,214.75            | 5,500,831.39            | 5,470,767.31            | 203,383.36              |
| Organismos Descentralizados                        | 331,056,509.85          | -11,888,347.59                 | 319,168,162.26          | 319,168,162.26          | 319,168,162.26          | 0.00                    |
| Coordinación de Transparencia                      | 5,530,276.96            | -1,210,036.69                  | 4,320,240.27            | 3,978,440.94            | 3,955,776.23            | 341,799.33              |
| Coordinación de Participación Ciudadana            | 336,273,765.18          | -329,156,466.81                | 7,117,298.37            | 4,855,826.63            | 4,843,133.03            | 2,261,471.74            |
| Coordinación de Medio Ambiente y Protección Animal | 7,225,198.03            | -1,036,538.24                  | 6,188,659.79            | 4,178,142.08            | 4,162,656.08            | 2,010,517.71            |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>   | <b>907,722,205.87</b>   | <b>366,183,526.88</b>          | <b>1,273,905,732.75</b> | <b>168,764,166.83</b>   | <b>147,776,649.77</b>   | <b>1,105,141,565.92</b> |
| Ayuntamiento                                       | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Sindicatura                                        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Presidencia Municipal                              | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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|                                                    |                         |                         |                         |                         |                         |                         |
|----------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Dirección de Desarrollo Comercial                  | 0.00                    | 1,666,693.87            | 1,666,693.87            | 1,166,693.87            | 0.00                    | 500,000.00              |
| Coordinación de Comunicación Social                | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Secretaría del Ayuntamiento                        | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Dirección de Obras Públicas                        | 8,025,813.99            | 23,423,403.64           | 31,449,217.63           | 210,485.19              | 0.00                    | 31,238,732.44           |
| Dirección de Desarrollo Urbano y Ecología          | 1,200,000.00            | 0.00                    | 1,200,000.00            | 0.00                    | 0.00                    | 1,200,000.00            |
| Dirección de Servicios públicos Municipales        | 417,379,602.34          | -8,782,860.13           | 408,596,742.21          | 50,714,448.50           | 50,714,448.50           | 357,882,293.71          |
| Dirección de Seguridad Pública Municipal           | 353,507,344.20          | -11,850,720.00          | 341,656,624.20          | 64,739,019.54           | 45,128,681.54           | 276,917,604.66          |
| Dirección de Desarrollo Humano y Educación         | 30,750,000.00           | 50,749,932.00           | 81,499,932.00           | 0.00                    | 0.00                    | 81,499,932.00           |
| Tesorería municipal                                | 46,389,445.34           | 306,383,659.86          | 352,773,105.20          | 51,090,676.30           | 51,090,676.30           | 301,682,428.90          |
| Oficialía mayor                                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Dirección de Planeación y Evaluac                  | 0.00                    | 3,492,992.00            | 3,492,992.00            | 0.00                    | 0.00                    | 3,492,992.00            |
| Dirección de Desarrollo Rural                      | 16,470,000.00           | 1,100,425.64            | 17,570,425.64           | 842,843.43              | 842,843.43              | 16,727,582.21           |
| Dirección de Mantenimiento Urbano                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Seccionales Municipales                            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Relaciones Públicas                | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Dirección del Órgano de Control Interno            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Organismos Descentralizados                        | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Transparencia                      | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Participación Ciudadana            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Medio Ambiente y Protección Animal | 34,000,000.00           | 0.00                    | 34,000,000.00           | 0.00                    | 0.00                    | 34,000,000.00           |
| <b>III. Total de Egresos (III = I + II)</b>        | <b>3,694,151,018.24</b> | <b>1,154,479,855.59</b> | <b>4,848,630,873.83</b> | <b>1,814,588,817.17</b> | <b>1,767,909,300.98</b> | <b>3,034,042,056.66</b> |